



HARTSELLE CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

305 College Street N.E. | Hartselle, AL 35640 | (256) 773-5419

Superintendent | Dr. Dee Dee Jones

Board Members | Daxton Maze, Amy Pace, Venita Jones, Dr. James Joy, Randy Sparkman

By the Numbers

	Schools¹	6
	Students/ADM²	3,232
	Free & Reduced Lunch	28%
	Community Eligibility Program	22%
	Number of Route Buses³	21
	State-Funded Buses ⁴	76%
	Students Bused	901
	Full-Time Employees	371
	Teachers	197
	Principals/ Assistant Principals	10
	Counselors	7
	Librarians	6
	Other Certified Employees	9
	Support Personnel	142

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$2,260,938

Cost of One Month's
Operation⁵

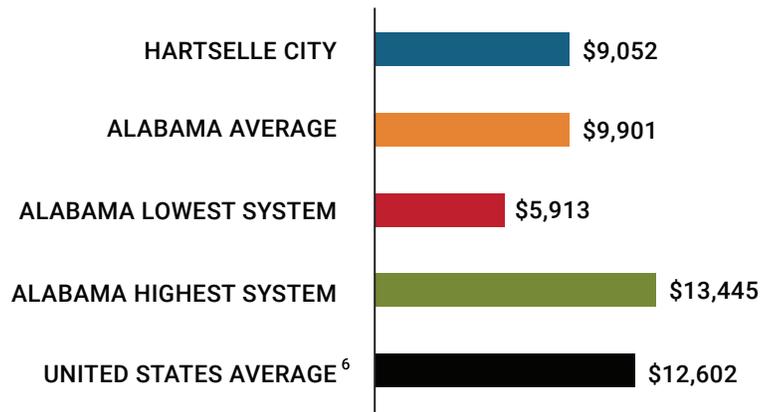


3.19

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Hartselle City

Per Pupil Expenditures

Federal PPE Rank **133**

State PPE Rank **124**

Local PPE Rank **35**



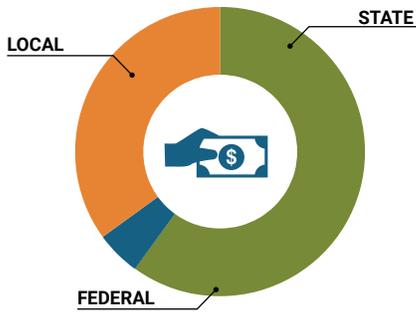
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 115

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$19,953,889	STATE	60%
\$1,709,862	FEDERAL	5%
\$11,811,748	LOCAL	35%
— \$1,101,500	Local 10-Mill Match	
\$10,710,248	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

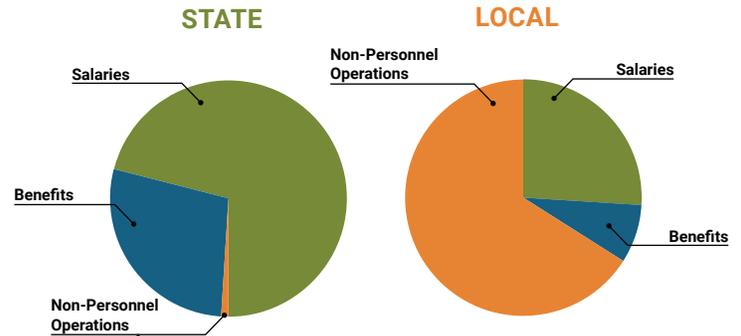
\$110,150

School System Spending

How did your school system spend state & local dollars?¹

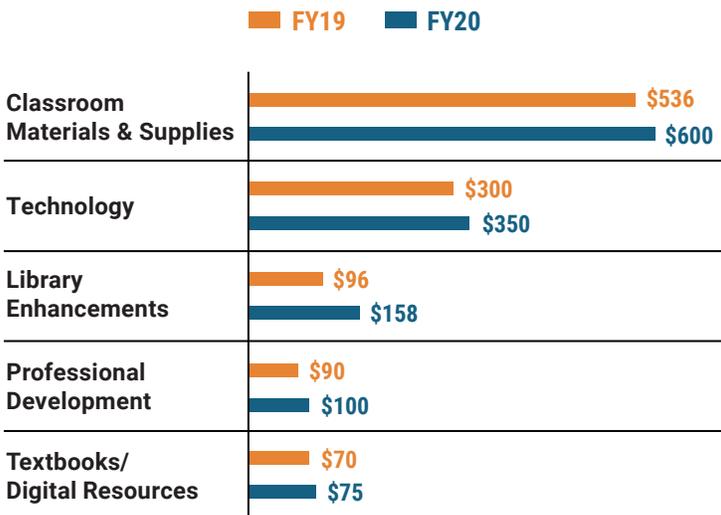
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,271,047	\$2,038,447
Benefits	\$5,522,588	\$627,588
Non-Personnel Operations	\$127,928	\$5,071,172
TOTAL	\$19,921,564	\$7,737,207

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 1% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$29,714,262** **DEBT PER STUDENT** **\$9,195**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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